

**Annual Procurement Plan (2021-2022)**

Budget : Revenue

Ministry/Division: Housing and Public Works

Agency: Urban Development Directorate (UDD)

Procuring Entity Name & Code: Director, Urban Development Directorate (UDD) & 1320401

Project Name and Code: A pilot Project on Preparation of Comprehensive Development Plan for Nine Upazila & 222012000

Sl.No.	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Tk.	Time code for Process	Advertiser EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time Signing of Contract	Time for completion of contract	Remarks (Economic Code)	
1																				
SR 1	Salaries of Individual Consultant at UDD	Month	120	OTM (e-GP)	HOPE	GoB	110.00	Planned Dates Planned Days	0	13	14	14	7	3	5	7	63	806	3257101	
SR 2	Survey (Physical Feature Survey Studies and relevant reports)	Sq.km	850	OTM (e-GP)	HOPE	GoB	400.00	Planned Dates Planned Days	0	13	14	14	7	3	5	7	63	813	3257104	
SR 3	Survey (Socio Economic and Related Questionnaire Survey)	Questionnaire	6090	OTM (e-GP)	HOPE	GoB	60.00	Planned Dates Planned Days	0	13	14	14	7	3	5	7	63	813	3257104	
SR 4	Survey (Geological survey (Sub surface Geo technical and Geo-Physical Study)	Sq.km	2248	OTM (e-GP)	HOPE	GoB	70.00	Planned Dates Planned Days	0	13	14	14	7	3	5	7	63	813	3257104	
SR 5	Survey (Transportation Survey for Road and Waterway)	Sq.km	2248	OTM (e-GP)	HOPE	GoB	20.00	Planned Dates Planned Days	0	13	14	14	7	3	5	7	63	813	3257104	
SR 6	Survey ( Baseline Survey of Existing Flora and Fauna)	Sq.km	2248	OTM (e-GP)	HOPE	GoB	45.00	Planned Dates Planned Days	0	13	14	14	7	3	5	7	63	813	3257104	
SR 7	Survey ( Hydro-Geological Survey )	Sq.km	2248	OTM (e-GP)	HOPE	GoB	50.00	Planned Dates Planned Days	0	13	14	14	7	3	5	7	63	813	3257104	
SR 8	Survey (Environment study)	Sq.km	2249	OTM (e-GP)	HOPE	GoB	4.00	Actual Dates											3257104	
SR 9	Survey (Scanning of Mozza Map, Digitization, Editing, Printing etc.)	Acre	330000	OTM (e-GP)	HOPE	GoB	50.00	Planned Dates Planned Days	0	13	14	14	7	3	5	7	63	813	3257104	
SR 10	Rental of Vehicle	Month	15	OTM (e-GP)	HOPE	GoB	40.00	Planned Dates Planned Days	0	15	14	14	7	3	5	7	65	917	3211107	
SR 11	Rental of Vehicle Fuel CNG, Lubricant	Month	15	OTM (e-GP)	HOPE	GoB	20.00	Actual Dates	08.08.2021	22.08.2021	29.08.2021	29.08.2021	05.09.2021	12.09.2021	15.09.2021	20.09.2021	27.09.2021	27.09.2021	917	3243101

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SR 12	Rent of Office Building Rental ( Rent of Site Offices )	Month	15	OTM (e-GP)	HOPE	GoB	10.00	Planned Dates	08.08.2021	22.08.2021	29.08.2021	05.09.2021	12.09.2021	15.09.2021	20.09.2021	27.09.2021	27.09.2021	11.12.2023	3211129
								Planned Days	0	15	14	14	7	3	5	7		65	917
								Actual Dates											
SR 13	Computer Consumables (Accessories, Plotter Paper, Toner for Large Map Printing)	Nos	lum-sum	OTM (e-GP)	HOPE	GoB	25.53	Planned Dates	08.08.2021	22.08.2021	29.08.2021	05.09.2021	12.09.2021	15.09.2021	20.09.2021	27.09.2021	27.09.2021	15.12.2021	3255101/ 3255105
								Planned Days	0	15	14	14	7	3	5	7		65	73
								Actual Dates											
SR 14	Honorarium Allowance (Honorarium for Different Committee Members)	Nos	lum-sum	OTM (e-GP)	HOPE	GoB	10.00	Planned Dates	10.08.2021	22.08.2021	05.09.2021	19.09.2021	26.09.2021	29.09.2021	04.10.2021	11.10.2021	07.10.2021	11.12.2021	3111332
								Planned Days	0	13	14	14	7	3	5	7		63	813
								Actual Dates											
SR 15	Seminar/ Conference Expenses (Seminar, Workshop, PRA etc.)	Nos	lum-sum	OTM (e-GP)	HOPE	GoB	40.00	Planned Dates	08.08.2021	22.08.2021	29.08.2021	05.09.2021	12.09.2021	15.09.2021	20.09.2021	27.09.2021	27.09.2021	11.12.2021	3211111
								Planned Days	0	15	14	14	7	3	5	7		65	83
								Actual Dates											
SR 16	Advertisement Expenses (Handbill, Poster, banner, Billboard, Signboard, Leaflet, Advertisement and Publicity)	Nos	lum-sum	OTM (e-GP)	HOPE	GoB	15.00	Planned Dates	08.08.2021	22.08.2021	29.08.2021	05.09.2021	12.09.2021	15.09.2021	20.09.2021	27.09.2021	27.09.2021	11.12.2021	3211125
								Planned Days	0	15	14	14	7	3	5	7		65	83
								Actual Dates											
SR 17	Internet/Fax/Telex ( Communication and Postage)	Nos	lum-sum	OTM (e-GP)	HOPE	GoB	2.00	Planned Dates	08.08.2021	22.08.2021	29.08.2021	05.09.2021	12.09.2021	15.09.2021	20.09.2021	27.09.2021	27.09.2021	11.12.2021	3211117
								Planned Days	0	15	14	14	7	3	5	7		65	83
								Actual Dates											
SR 18	Consultant (Web Design, Hosting and Maintenance)	Nos	lum-sum	OTM (e-GP)	HOPE	GoB	5.00	Planned Dates	08.08.2021	22.08.2021	29.08.2021	05.09.2021	12.09.2021	15.09.2021	20.09.2021	27.09.2021	27.09.2021	11.12.2021	3257101
								Planned Days	0	15	14	14	7	3	5	7		65	83
								Actual Dates											
SR 19	Image Processing, 3-D Digitization, Database Preparation	Acce	555494	OTM (e-GP)	HOPE	GoB	27.77	Planned Dates	08.08.2021	22.08.2021	29.08.2021	05.09.2021	12.09.2021	15.09.2021	20.09.2021	27.09.2021	27.09.2021	11.12.2023	3257104
								Planned Days	0	15	14	14	7	3	5	7		65	813
								Actual Dates											
SR 20	Survey (Establishment of Bench Mark (BM) Pillar)	Nos	138	OTM (e-GP)	HOPE	GoB	20.70	Planned Dates	08.08.2021	22.08.2021	29.08.2021	05.09.2021	12.09.2021	15.09.2021	20.09.2021	27.09.2021	27.09.2021	11.12.2023	3257104
								Planned Days	0	15	14	14	7	3	5	7		65	813
								Actual Dates											
Total Taka in Lac							1025.00												

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(কাজী মোঃ ফজলুল হক)

সিনিয়র প্রোগ্রামার ও প্রকল্প পরিচালক

“নয়া উপজেলার সমাবর্ত উন্নয়ন পরিকল্পনা প্রকল্পের পাইলট প্রকল্প”

নগর উন্নয়ন অধিদপ্তর

সেগুনবাগিচা, ঢাকা।

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Agency: Urban Development Directorate (UDD)

Procuring Entity Name & Code: Director, Urban Development Directorate (UDD) & 1320401

Project Name and Code: A pilot Project on Preparation of Comprehensive Development Plan for Nine Upazila & 222012000

Budget : Capital

Sl No	Description	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est'd Cost in lakh Tk.	Time code for Process	Not used in Goods	Invite (advertise) Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time Signing of Contract	Time for completion of contract	Remarks Economic Code
1		2	3	4	5	6	8	9		10	11	12	13	14	15	16	17	18
GS 1	Procurement of Satellite Images	Upazila	9	OTM (e-GP)	HOPE	GoB	168.20	Planned Dates Planned Days		17.08.2021 0	31.08.2021 14	07.09.2021 7	12.09.2021 4	19.09.2021 7	03.10.2021 14	03.10.2021 46	15.12.2021 73	4112304
GS 2	Procurement of Mouza maps	Number of Sheet	3200	OTM (e-GP)	HOPE	GoB	22.40	Planned Dates Planned Days		17.08.2021 0	31.08.2021 14	07.09.2021 7	12.09.2021 4	19.09.2021 7	03.10.2021 14	03.10.2021 46	15.12.2021 73	4112304
GS 3	Computers and Equipment (Procurement of Computers and Equipment for Project Director's and Site Office)	Nos	36	OTM (e-GP)	HOPE	GoB	225.00	Planned Dates Planned Days		17.08.2021 0	31.08.2021 14	07.09.2021 7	12.09.2021 4	19.09.2021 7	03.10.2021 14	03.10.2021 46	15.12.2021 73	4112202
GS 4	Computer Software	Nos	4	OTM (e-GP)	HOPE	GoB	145.00	Planned Dates Planned Days		17.08.2021 0	31.08.2021 14	07.09.2021 7	12.09.2021 4	19.09.2021 7	03.10.2021 14	03.10.2021 46	15.12.2021 73	4113301
GS 5	Furniture/Furniture at PD Office & Site offices )	Nos	lum-sum	OTM (e-GP)	HOPE	GoB	14.40	Planned Dates Planned Days		17.08.2021 0	31.08.2021 14	07.09.2021 7	12.09.2021 4	19.09.2021 7	03.10.2021 14	03.10.2021 46	15.12.2021 73	4112314
Total Taka in Lac							575.00	Actual Dates										

  
 (কাজী মোঃ ফজলুল হক)

সিনিয়র প্রোগ্রামার ও প্রকল্প পরিচালক

“নয়াটি উপজেলার সমাধিত উন্নয়ন পরিকল্পনা প্রণয়নের পাইলট প্রকল্প”

নগর উন্নয়ন অধিদপ্তর

সেগুনবাগিচা, ঢাকা।।